

**WAYNE COUNTY FISCAL COURT
ORDINANCE NO. 220.124
2008-2009 FISCAL YEAR BUDGET**

AN ORDINANCE Relating to the Annual Budget and Appropriations.

BE IT ORDAINED BY THE FISCAL COURT OF WAYNE COUNTY, KENTUCKY:

WHEREAS, the proposed budget was tentatively approved by the fiscal court on the 8th day of May, 2008 and approved as to form and classification by the State Local Finance Officer on the 15th day of May 2008.

SECTION ONE. The following budget is adopted for the Fiscal Year 2008 – 2009 and the amounts stated are appropriated for the purposes indicated.

(01) General Fund	
General Government	1,532,629
Protection to Persons and Property	1,676,736
General Health and Sanitation	377,842
Social Services	194,576
Recreation and Culture	68,200
Airport	22,700
Capital Projects	1,002,952
Administration	1,222,060
Total	6,097,695
(02) Road Fund	
Transportation Facilities and Services	7,960
Roads	1,314,485
Administration	120,180
Total	1,442,625
(03) Jail Fund	
Protection to Persons and Property	1,306,373
Debt Service	311,600
Administration	285,976
Total	1,903,949
(04) Local Government Economic Assistance Fund	
General Government	32,083
Administration	6,960
Total	39,043
(07) Homeland Security Fund	
Protection to Persons and Property	100
Total	100
(08) Emergency Management Fund	
General Government	12,499
Administration	200
Total	12,699
(12) Timberland Fund	
Protection to Persons and Property	3,866
Administration	6,869
Total	10,735

TOTAL ALL FUNDS 9,506,846

SECTION TWO: This ordinance shall be published in the Wayne County Outlook newspaper by title and summary within thirty (30) days following adoption.